

**SPECIAL MEETING  
BUDGET WORKSHOP  
May 9, 2012**

The Wethersfield Town Council held a special meeting on Wednesday, May 9, 2012 at 7:30 p.m. in the Town Council Chambers, 505 Silas Deane Highway, Wethersfield, CT.

Present: Councilors Drake, Hurley, Kotkin, Manousos, McAlister, Montinieri, Roberts, Deputy Mayor Console, and Chairperson Hemmann

Also present: Jeff Bridges, Town Manager; Rae Ann Palmer, Assistant Town Manager, James Cetran, Chief of Police, Susan Smith, Finance Director, Dolores Sassano, Town Clerk

Deputy Mayor Console led the pledge of allegiance to the flag.

Chairperson Hemmann called the special meeting to order at 7:30 p.m.

**BUDGET ADOPTION**

At a Special Meeting of the Wethersfield Town Council, held on May 9, 2012 at 7:30 p.m. at the Town Council Chambers, 505 Silas Deane Highway, the following motions were made and voted upon. All Councilors were present and all voted.

Councilor Manousos moved **“THAT THE TOWN COUNCIL ADOPT THE TOWN BUDGET AS SUBMITTED BY THE TOWN MANAGER ON April 2, 2012 AND AS AMENDED BY THE TOWN COUNCIL, IN THE SUM OF \$87,266,655 FOR THE FISCAL YEAR BEGINNING JULY 1, 2012”** seconded by Councilor Hurley.

**AYE 8 NO 1** Deputy Mayor Console voting no.

Councilor Hurley moved **“THAT THE TOTAL APPROPRIATIONS FOR THE CAPITAL AND NONRECURRING ROAD FUND BE SET AT \$900,000 FOR THE FISCAL YEAR BEGINNING JULY 1, 2012** seconded by Councilor McAlister.

**AYE 9 NO 0**

Deputy Mayor Console moved **“THAT THE TOTAL APPROPRIATIONS FOR LIBRARY PURPOSES BE SET AT \$1,723,185 FOR THE FISCAL YEAR BEGINNING JULY 1, 2012”** seconded by Councilor Manousos.

**AYE 9 NO 0**

Councilor Manousos moved **“THAT THE TOTAL APPROPRIATIONS FOR SCHOOL PURPOSES BE SET AT \$51,614,354 FOR THE FISCAL YEAR BEGINNING JULY 1, 2012”** seconded by Councilor McAlister.

**AYE 8 NO 1** Deputy Mayor Console voting no.

Councilor Manousos moved **“THAT THE TOTAL AMOUNT TO BE RAISED BY TAXES FOR THE TOWN, LIBRARY, SCHOOL AND CAPITAL AND NONRECURRING ROAD FUND PURPOSES COMBINED BE SET AT \$75,496,674 FOR THE FISCAL YEAR BEGINNING JULY 1, 2012”** seconded by McAlister.

**AYE 8 NO 1** Deputy Mayor Console voting no.

Councilor Manousos moved **“THAT THE GENERAL FUND TAX RATE ON ALL REAL AND PERSONAL TAXABLE PROPERTY BE SET AT 32.19 MILLS FOR THE FISCAL YEAR BEGINNING JULY 1, 2012”** seconded by Councilor Hurley.

**AYE 8 NO 1** Deputy Mayor Console voting no.

Councilor Hurley moved **“THAT THE CAPITAL AND NON RECURRING ROAD FUND TAX RATE ON ALL REAL AND PERSONAL TAXABLE PROPERTY BE SET AT .39 MILLS FOR THE FISCAL YEAR BEGINNING JULY 1, 2012”** seconded by Councilor McAlister..

**AYE 9 NO 0**

## **ADJOURNMENT**

At 9:00 p.m., Councilor Kotkin moved **"TO ADJOURN THE MEETING,"** seconded by Deputy Mayor Console. All Councilors present, including the Chairperson voted AYE. The motion passed 9-0-0.

Dolores G. Sassano  
Town Clerk  
Approved by Vote of Council  
May 21, 2012